

Energy Efficiency Program Activity by Town

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Town Name: AQUINNAH
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,721.00	\$24,731.27	4	4,721.00	\$24,731.27	4	\$18,647.59	132.62%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$2,288.00	0.00%
A2c - Residential Retail	-5,752.69	\$10,000.00	1	-5,592.69	\$10,050.00	2	\$0.00	0.00%
Res Subtotal	-1,031.69	\$34,731.27	5.00	-871.69	\$34,781.27	6	\$20,935.59	
Res % of Total	100.00%	99.40%	83.33%	4.16%	9.41%	50.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	0.00	\$210.00	1	-20,065.64	\$334,851.67	6	\$10,316.74	3245.71%
IE Subtotal	0.00	\$210.00	1.00	-20,065.64	\$334,851.67	6	\$10,316.74	
IE % of Total	0.00%	0.60%	16.67%	95.84%	90.59%	50.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,568.62	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$15,568.62	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	-1,031.69	\$34,941.27	6	-20,937.33	\$369,632.94	12	\$46,820.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.